



# Bonita Vista Middle School

## School Site Council Meeting

Thursday, January 26, 2017

3:30 – 4:30pm

Library

### Agenda

- I. Call to Order - 2 min -Mrs. Gerken, Chair
- II. Approval of Minutes (Action) - 3 min -Mrs. Gerken, Chair
- III. Budget Report - 3 min -Dr. Reyes, Principal

Budget information using Truecourse Site Activity Report as of 01.20.17.

Funding Sources	2016-17 Budget	Expenditures		Estimated Remaining Allocation
		*Estimates Include Pending Expenditures and Salaries		
<b>LCFF</b> <b>\$112,190</b>	\$1,000	Custodial Services	\$983	\$17
	\$22,375	Intervention Services	\$15,399	\$6,976
	\$10,000	School Libraries	\$1,404	\$8,596
	\$11,689	AVID	\$3,715	\$7,974
	\$6,713	Staff Development	\$1,818	\$4,895
	\$60,413	School Sites	\$2,857	\$57,556
<b>Title I</b> <b>\$143,144</b>	\$12,226	Staff Development	\$4,883	\$7,454
	\$2,271	Parent Education	\$587	\$1,684
	\$128,536	School Sites	\$89,701	\$38,835
<b>Title II</b> <b>\$5,000</b>	\$5000	Staff Development	\$2120	\$2,880

- IV. New Business
  - LCAP Goal 1 Revision - 20 min -Dr. Reyes, Principal
  - LCAP Goal 4 Feedback – 25 min
- V. Advisory Committee Reports (DPAC, DELAC, ELAC) - 1 min -Mrs. Gerken, Chair  
-Mrs. Sanchez, ELAC President
- VI. Public Comments - 5 min -Mrs. Gerken, Chair
- VII. Adjournment - 1 min -Mrs. Gerken, Chair

**Next Meeting: Thursday, February 23, 2017**

*“Sweetwater Union High School District programs and activities shall be free from discrimination based on age, gender, gender identity or expression, or genetic information, sex, race, color, religion, ancestry, national origin, ethnic group identification, marital or parental status, physical or mental disability, sexual orientation; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics.” SUHSD Board Policy 0410.*