



Bonita Vista Middle School

School Site Council Meeting

Thursday, February 23, 2017

3:30 – 4:30pm

Library

Agenda

- I. Call to Order - 2 min -Mrs. Gerken, Chair
- II. Approval of Minutes (Action) - 3 min -Mrs. Gerken, Chair
- III. Budget Report - 10 min -Dr. Reyes, Principal
 - Title I Carryover Plan (Action)
 - Time to Thrive Conference (Action)

Budget information using Truecourse Site Activity Report as of 02.24.17.

| Funding Sources | 2016-17 Budget | Expenditures | | Estimated Remaining Allocation |
|------------------------------------|----------------|--|----------|--------------------------------|
| | | *Estimates Include Pending Expenditures and Salaries | | |
| LCFF \$112,190 | \$1,000 | Custodial Services | \$983 | \$17 |
| | \$47,375 | Intervention Services | \$15,404 | \$31,971 |
| | \$10,000 | School Libraries | \$1,404 | \$8,596 |
| | \$11,689 | AVID | \$3,715 | \$7,974 |
| | \$6,713 | Staff Development | \$1,927 | \$4,786 |
| | \$35,413 | School Sites | \$2,907 | \$32,506 |
| Title I \$150,660 | \$12,533 | Staff Development | \$4,993 | \$7,540 |
| | \$2,305 | Parent Education | \$587 | \$1,718 |
| | \$135,822 | School Sites | \$89,373 | \$46,449 |
| Title II \$5,000 | \$5000 | Staff Development | \$2120 | \$2,880 |

- IV. New Business
 - Needs Assessment Survey Revision - 25 min -Mrs. Garza, Coordinated Integrated Services
 - LCAP Goal 1 Feedback - 5 min
- V. Advisory Committee Reports (DPAC, DELAC, ELAC) - 8 min -Mrs. Gerken, Chair
 - Mrs. Sanchez, ELAC President
- VI. Public Comments - 6 min -Mrs. Gerken, Chair
- VII. Adjournment - 1 min -Mrs. Gerken, Chair

Next Meeting: Thursday, March 16, 2017

“Sweetwater Union High School District programs and activities shall be free from discrimination based on age, gender, gender identity or expression, or genetic information, sex, race, color, religion, ancestry, national origin, ethnic group identification, marital or parental status, physical or mental disability, sexual orientation; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics.” SUHSD Board Policy 0410.