



Bonita Vista Middle School

School Site Council Meeting

Thursday, March 16, 2017

3:30 – 4:30pm

Library

Agenda

- I. Call to Order - 2 min -Dr. Gerken, Chair
- II. Approval of Minutes (Action) - 3 min -Dr. Gerken, Chair
- III. Budget Report - 5 min -Mrs. Garza, Coordinator of Integrated Services

Budget information using Truecourse Site Activity Report as of 03.09.17.

Funding Sources	2016-17 Budget	Expenditures		Estimated Remaining Allocation
		*Estimates Include Pending Expenditures and Salaries		
LCFF \$107,433	\$1,000	Custodial Services	\$983	\$17
	\$42,618	Intervention Services	\$15,519	\$27,099
	\$10,000	School Libraries	\$1,797	\$8,203
	\$11,689	AVID	\$3,715	\$7,974
	\$6,713	Staff Development	\$1,877	\$4,836
	\$35,413	School Sites	\$2,907	\$32,506
Title I \$150,656	\$12,533	Staff Development	\$4,993	\$7,540
	\$2,307	Parent Education	\$587	\$1,720
	\$135,816	School Sites	\$89,654	\$46,162
Title II \$5,000	\$5000	Staff Development	\$2,070	\$2,930

- IV. New Business
 - Analyze CAASPP Results Data - 25 min -Mrs. Garza, Coordinator of Integrated Services
 - LCAP Goal 3 Feedback - 8 min
- V. Advisory Committee Reports (DPAC, DELAC, ELAC) - 10 min -Dr. Gerken, Chair
-Mrs. Sanchez, ELAC President
- VI. Public Comments - 6 min -Dr. Gerken, Chair
- VII. Adjournment - 1 min -Dr. Gerken, Chair

Next Meeting: Thursday, April 27, 2017

"Sweetwater Union High School District programs and activities shall be free from discrimination based on age, gender, gender identity or expression, or genetic information, sex, race, color, religion, ancestry, national origin, ethnic group identification, marital or parental status, physical or mental disability, sexual orientation; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics." SUHSD Board Policy 0410.