



# Bonita Vista Middle School

## School Site Council Meeting

Thursday, May 18, 2017

3:15 – 4:15pm

Library

### Agenda

- I. Call to Order - 2 min -Dr. Gerken, Chair
- II. Approval of Minutes (Action) - 4 min -Dr. Gerken, Chair
- III. Budget Report - 4 min -Mrs. Garza, Coordinator of Integrated Services

Budget information using Truecourse Site Activity Report as of 05.12.17.

Funding Sources	2016-17 Budget	Expenditures		Estimated Remaining Allocation
		*Estimates Include Pending Expenditures and Salaries		
<b>LCFF</b> <b>\$107,433</b>	\$1,000	Custodial Services	\$983	\$17
	\$42,618	Intervention Services	\$21,243	\$21,375
	\$10,000	School Libraries	\$6,704	\$3,296
	\$11,689	AVID	\$9,345	\$2,344
	\$6,713	Staff Development	\$3,154	\$3,559
	\$35,413	School Sites	\$18,434	\$16,979
<b>Title I</b> <b>\$150,656</b>	\$12,533	Staff Development	\$5,143	\$7,390
	\$2,307	Parent Education	\$1,692	\$615
	\$135,816	School Sites	\$87,716	\$48,100
<b>Title II</b> <b>\$5,000</b>	\$5000	Staff Development	\$2,817	\$2,183

- IV. New Business
  - Review Single Plan for Student Achievement for 2017-18 - 20 min -Mrs. Garza, Coordinator of Integrated Services
- V. Advisory Committee Reports (DPAC, DELAC, ELAC) - 12 min -Dr. Gerken, Chair  
-Mrs. Sanchez, ELAC President
- VI. Public Comments - 16 min -Dr. Gerken, Chair
- VII. Adjournment - 2 min -Dr. Gerken, Chair

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