



Bonita Vista Middle School

School Site Council Meeting

Thursday, October 27, 2016

3:30 - 4:30pm

Library

Agenda

- I. Call to Order - 2 min -Mrs. Gerken, Chair
- II. Approval of Minutes (Action) - 3 min -Mrs. Gerken, Chair
- III. Budget Report - 8 min -Mr. Quintero, Assistant Principal
- Title I Carryover Plan

Budget information using Truecourse Site Activity Report as of 10.12.16.

Funding Sources	2016-17 Budget	Expenditures		Estimated Remaining Allocation
		*Estimates Include Pending Expenditures and Salaries		
LCAP \$345,540	\$1,000	Custodial Services		\$1,000
	\$33,574	Intervention Services	\$2,993	\$30,581
	\$85,193	Curriculum Specialists	\$85,193	
	\$10,000	School Libraries		\$10,000
	\$11,689	AVID	\$1,129	\$10,560
	\$30,166	District Bilingual Tester	\$30,166	
	\$8,982	Staff Development	\$2,232	\$6,750
	\$23,431	Blended Learning Specialist	\$23,431	
	\$60,413	School Site	\$130	\$60,283
	\$81,092	Coordinated Integrated Services	\$81,092	
Title I \$142,018	\$12,226	Staff Development	\$3,612	\$8,614
	\$2,249	Parent Education	\$294	\$1,955
	\$127,543	School Sites	\$79,886	\$47,657
Title II \$5,000	\$5000	Staff Development	\$2,225	\$2,775

- IV. New Business
 - Approval of School Site Council Bylaws (Action) - 15 min -Mrs. Gerken, Chair
 - LCAP Goal 1 Feedback - 15 min -Ms. Amador, Coordinated Integrated Services
- V. Advisory Committee Reports (DPAC, DELAC, ELAC) - 10 min -Mrs. Gerken, Chair
-Mrs. Sanchez, ELAC President
- VI. Comments and Concerns - 6 min -Mrs. Gerken, Chair
- VII. Adjournment - 1 min -Mrs. Gerken, Chair

Next Meeting: Thursday, November 17, 2016

"Sweetwater Union High School District programs and activities shall be free from discrimination based on age, gender, gender identity or expression, or genetic information, sex, race, color, religion, ancestry, national origin, ethnic group identification, marital or parental status, physical or mental disability, sexual orientation; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics." SUHSD Board Policy 0410.