



# Bonita Vista Middle School

## School Site Council Meeting

Thursday, November 17, 2016

3:30 - 4:30pm

Library

### Agenda

- I. Call to Order - 2 min -Mrs. Gerken, Chair
- II. Approval of Minutes (Action) - 3 min -Mrs. Gerken, Chair
- III. Budget Report - 8 min -Dr. Reyes, Principal  
 - Supplemental and Concentration Grant Budget Plan  
 Budget information using Truecourse Site Activity Report as of 11.08.16.

Funding Sources	2016-17 Budget	Expenditures		Estimated Remaining Allocation
		*Estimates Include Pending Expenditures and Salaries		
<b>LCAP</b> <b>\$100,501</b>	\$1,000	Custodial Services	\$983	\$17
	\$22,375	Intervention Services	\$3,078	\$19,297
	\$10,000	School Libraries	\$76	\$9,924
	\$11,689	AVID	\$1,129	\$10,560
	\$6,712	Staff Development	\$1,637	\$5,075
	\$60,413	School Sites	\$130	\$60,283
<b>Title I</b> <b>\$142,018</b>	\$12,226	Staff Development	\$3,612	\$8,614
	\$2,249	Parent Education	\$414	\$1,835
	\$127,543	School Sites	\$80,468	\$47,075
<b>Title II</b> <b>\$5,000</b>	\$5000	Staff Development	\$1630	\$3,370

- IV. New Business
  - Approval of Revised SPSA (Action) - 15 min -Ms. Amador, Coordinated Integrated Services
  - Approval of Parent Policy and School Compact - 5 min
  - LCAP Goal 3 Feedback - 10 min
- V. Advisory Committee Reports (DPAC, DELAC, ELAC) - 10 min -Mrs. Gerken, Chair  
-Mrs. Sanchez, ELAC President
- VI. Public Comments - 6 min -Mrs. Gerken, Chair
- VII. Adjournment - 1 min -Mrs. Gerken, Chair

**Next Meeting: Thursday, December 15, 2016**

*"Sweetwater Union High School District programs and activities shall be free from discrimination based on age, gender, gender identity or expression, or genetic information, sex, race, color, religion, ancestry, national origin, ethnic group identification, marital or parental status, physical or mental disability, sexual orientation; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics." SUHSD Board Policy 0410.*