



Bonita Vista Middle School

School Site Council Meeting

Thursday, December 15, 2016

1 - 2pm

Library

Agenda

- I. Call to Order - 2 min -Mrs. Gerken, Chair
- II. Approval of Minutes (Action) - 3 min -Mrs. Gerken, Chair
- III. Budget Report - 8 min -Dr. Reyes, Principal

Budget information using Truecourse Site Activity Report as of 12.06.16.

Funding Sources	2016-17 Budget	Expenditures		Estimated Remaining Allocation
		*Estimates Include Pending Expenditures and Salaries		
LCFF \$100,501	\$1,000	Custodial Services	\$983	\$17
	\$22,375	Intervention Services	\$13,615	\$8,760
	\$10,000	School Libraries	\$806	\$9,194
	\$11,689	AVID	\$2,477	\$9,212
	\$6,712	Staff Development	\$1,817	\$4,895
	\$60,413	School Sites	\$1,546	\$58,867
Title I \$142,018	\$12,226	Staff Development	\$4,438	\$7,788
	\$2,249	Parent Education	\$472	\$1,777
	\$127,543	School Sites	\$84,614	\$42,929
Title II \$5,000	\$5000	Staff Development	\$1630	\$3,370

- IV. New Business
 - LCAP Goal 1 Revision - 35 min -Mrs. Garza, Coordinated Integrated Services
- V. Advisory Committee Reports (DPAC, DELAC, ELAC) - 1 min -Mrs. Gerken, Chair
-Mrs. Sanchez, ELAC President
- VI. Public Comments - 10 min -Mrs. Gerken, Chair
- VII. Adjournment - 1 min -Mrs. Gerken, Chair

Next Meeting: Thursday, January 26, 2017

"Sweetwater Union High School District programs and activities shall be free from discrimination based on age, gender, gender identity or expression, or genetic information, sex, race, color, religion, ancestry, national origin, ethnic group identification, marital or parental status, physical or mental disability, sexual orientation; the perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics." SUHSD Board Policy 0410.